

Transmission of Data – Article 42

CCI	2021EE65ISPR001
Title	ISF Programme for Estonia 2021-2027
Version	202603.0

Table of Contents

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))	3
--	---

Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Categorisation dimension							Financial data					
	2	3	4	5	6	7	8	9	10	11	12	13	
Co-financing rate (Annex VI)	Type of intervention (Table 1 of Annex VI Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered by selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations		
1	Regular actions (75.00%)	029	008	001	004	5,974,807.81	787,522.00	590,641.50	13.18%	0.00	0.00%	1	
1	Regular actions (75.00%)	029	001	001	004	5,974,807.81	5,187,285.00	3,890,465.75	86.82%	1,432,464.13	23.98%	6	
1	Annex IV actions (90.00%)	029	001	003	004	7,335,515.00	7,335,515.00	5,501,650.24	100.00%	2,013,024.73	27.44%	6	
1	Operating support (100.00%)	033	001	004	004	5,718,357.00	5,718,357.00	4,288,767.75	100.00%	1,611,122.95	28.17%	5	
Total : 1						19,028,679.81	19,028,679.00	14,271,509.24	100.00%	5,056,611.81	26.57%	18	
2	Regular actions (75.00%)	015	006	001	001	1,770,000.00	200,000.00	150,000.00	11.30%	100,003.34	5.67%	1	
2	Regular actions (75.00%)	005	005	001	004	1,770,000.00	500,000.00	375,000.00	28.25%	85,143.21	4.81%	1	
2	Regular actions (75.00%)	030	005	001	003	1,770,000.00	120,000.00	90,000.00	6.78%	44,501.72	2.51%	1	
2	Regular actions (75.00%)	005	006	001	004	1,770,000.00	600,000.00	450,000.00	33.90%	175,594.07	9.92%	1	
2	Regular actions (75.00%)	030	006	001	004	1,770,000.00	350,000.00	262,500.00	19.77%	134,244.80	7.58%	1	
2	Specific actions (90.00%)	010	003	002	004	477,668.00	417,668.00	375,901.20	87.44%	283,372.31	59.32%	1	
2	Specific actions (90.00%)	030	003	002	004	477,668.00	60,000.00	54,000.00	12.56%	53,254.36	11.15%	1	
Total : 2						2,247,668.00	2,247,668.00	1,757,401.20	100.00%	876,413.81	38.99%	7	
3	Regular actions (75.00%)	005	005	001	004	13,230,490.00	573,508.00	430,176.00	4.34%	0.00	0.00%	1	
3	Regular actions (75.00%)	006	005	001	004	13,230,490.00	700,000.00	525,000.00	5.29%	189,019.23	1.44%	1	
3	Regular actions (75.00%)	006	008	001	004	13,230,490.00	3,546,922.00	2,660,191.40	26.81%	696,922.00	5.27%	2	
3	Regular actions (75.00%)	005	008	001	004	13,230,490.00	1,100,000.00	825,000.00	8.31%	903,640.55	6.83%	1	
3	Regular actions (75.00%)	015	005	001	004	13,230,490.00	510,000.00	382,500.00	3.85%	295,478.98	2.23%	1	
3	Regular actions (75.00%)	019	008	001	004	13,230,490.00	4,800,000.00	3,600,000.00	36.28%	831,052.40	6.38%	3	
3	Regular actions (75.00%)	031	008	001	004	13,230,490.00	700,000.00	525,000.00	5.29%	700,000.00	5.29%	1	
3	Regular actions (75.00%)	028	005	001	004	13,230,490.00	300,000.00	225,000.00	2.27%	194,309.59	1.47%	1	
3	Regular actions (75.00%)	008	007	001	004	13,230,490.00	1,000,000.00	750,000.00	7.56%	346,096.53	2.62%	1	
3	Specific actions (90.00%)	015	005	002	004	484,521.00	484,521.00	436,069.00	100.00%	447,236.91	92.31%	1	

Specific objective	Co-financing rate (Annex VI)						Categorisation dimension							Financial data			
	2	3	4	5	6	7	8	9	10	11	12	13					
	Type of intervention (Table 1 of Annex VI Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations					
3	Annex IV actions (90,00%)	022	005	003	004	2,250,000.00	1,500,000.00	1,125,000.00	66.67%	566,206.32	25.16%	1					
3	Annex IV actions (90,00%)	024	006	003	004	2,250,000.00	750,000.00	562,500.00	33.33%	214,326.98	9.53%	1					
3	Operating support (100,00%)	022	001	004	004	1,490,000.00	1,490,000.00	1,117,500.00	100.00%	502,478.89	33.72%	1					
Total: 3						17,455,011.00	17,455,011.00	13,163,936.40	100.00%	5,888,888.38	33.74%	16					